

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	717.0	719.0	725.0
On Roll Special Ed Full-Time	172.0	167.0	168.0
On Roll Subtotal	889.0	886.0	893.0
In Private School Placements	1.0	6.0	5.0
Sent to Other Districts Special Ed		1.0	0.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,798,999	15,094,980	15,396,879
	Total Tuition	10-1300	34,200	34,800	20,000
	Transportation Fees from Individuals	10-1410	0	32,000	32,000
	Unrestricted Miscellaneous Revenues	10-1XXX	106,880	12,250	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		14,940,079	15,175,030	15,454,879
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	124,510	124,510	124,510
	Extraordinary Aid	10-3131	83,751	0	0
	Categorical Special Education Aid	10-3132	546,384	582,384	740,157
	Categorical Security Aid	10-3177	23,895	23,895	23,895
	Total Revenues from State Sources		778,540	730,789	888,562
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	14,798	13,389
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	7,337	0	0
	Total Revenues from Federal Sources		7,337	14,798	13,389
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	764,659	646,173
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,113,000	1,200,000
	Withdrawal from Maintenance Reserve	10-310	0	77,284	100,000
	Adjustment for Prior Year Encumbrances		0	220,298	0
	Actual Revenues (Over)/Under Expenditures		-328,455	0	0
General Fund Revenues	Total Operating Budget		15,397,501	18,095,858	18,303,003
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	18,652	22,285	0
	Total Revenues from Local Sources	20-1XXX	18,652	22,285	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	124,192	140,118	119,100
	Title II	20-4451-4455	20,850	25,974	22,078
	Title III	20-4491-4494	295	3,366	2,861
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	195,745	212,257	180,418
	CARES Act Education Stabilization Fund	20-4530	10,090	97,624	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	46,451	0
	Crrsa Act-Esser II	20-4534		418,323	0
	Crrsa Act-Learning Acceleration Grant	20-4535		26,846	0
	Crrsa Act-Mental Health Grant	20-4536		45,000	0
	Total Revenues from Federal Sources		361,172	1,025,959	332,957
Special Revenue Fund Revenues	Total Grants and Entitlements		379,824	1,048,244	332,957
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	374,834	378,296	376,253
	Total Revenues from Local Sources		374,834	378,296	376,253
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	27,298	28,948	30,557
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		402,132	407,244	406,810
Debt Service Fund Revenues	Total Repayment of Debt		402,132	407,244	406,810
All Fund Revenues	Total Revenues/Sources		16,179,457	19,551,346	19,042,770
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,179,457	19,551,346	19,042,770

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,649,422	5,977,315	6,374,229
	Special Education-Instruction	11-2XX-100-XXX	1,908,968	1,878,488	1,869,260
	Basic Skills/Remedial-Instruction	11-230-100-XXX	140,091	186,187	188,207
	Bilingual Education-Instruction	11-240-100-XXX	0	1,000	1,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,986	50,249	59,000
	Summer School	11-422-XXX-XXX	0	8,262	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	387,238	409,456	308,844
	Undistributed Expenditures-Health Services	11-000-213-XXX	309,063	250,670	264,834
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	208,653	232,972	231,085
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	274,383	222,640	224,879
	Undistributed Expenditures-Guidance	11-000-218-XXX	119,100	123,775	128,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	593,887	628,702	644,623
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	55,185	45,743	37,492
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	207,753	238,880	242,673
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	14,000	10,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	440,823	497,831	473,220
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	539,797	513,170	532,482
	Undistributed Expenditures-Central Services	11-000-251-XXX	331,817	399,017	408,425
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	956,782	1,199,618	1,055,832
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	350,168	482,890	430,880
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,561,317	3,422,248	3,525,547
Total Undistributed Expenditures		7,335,966	8,681,612	8,520,161	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		15,101,433	16,783,613	17,012,357
Capital Outlay	Equipment	12-XXX-XXX-730	112,871	0	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	164,446	1,293,305	1,220,146
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		277,317	1,293,805	1,290,646

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,751	18,440	0
	General Fund Grand Total		15,397,501	18,095,858	18,303,003
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,652	22,285	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	124,192	140,118	119,100
	Title II	20-XXX-XXX-XXX	20,850	25,974	22,078
	Title III	20-XXX-XXX-XXX	295	3,366	2,861
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	195,745	212,257	180,418
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,090	97,624	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	46,451	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		418,323	0
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		26,846	0
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	361,172	1,025,959	332,957
	Special Revenue Fund Expenses	Total Special Revenue Funds		379,824	1,048,244
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	402,132	407,244	406,810
	Total Debt Service Funds		402,132	407,244	406,810
All Fund Expenses	Total Expenditures/Appropriations		16,179,457	19,551,346	19,042,770
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,179,457	19,551,346	19,042,770

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,597,152	3,168,202	2,055,702	856,202
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	555,440	555,440	478,656	379,156
	Legal Reserve	1,615,175	1,330,703	611,983	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	404,048	437,640	391,701	357,511
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,007	\$11,239	\$17,797	\$17,935	\$18,222
Total Classroom Instruction	\$10,635	\$7,407	\$11,872	\$11,792	\$12,229
Classroom-Salaries and Benefits	\$10,163	\$6,953	\$11,000	\$11,066	\$11,530
Classroom-General Supplies and Textbooks	\$305	\$156	\$684	\$537	\$514
Classroom-Purchased Services	\$167	\$298	\$188	\$189	\$186
Total Support Services	\$2,258	\$1,673	\$2,480	\$2,515	\$2,532
Support Services-Salaries and Benefits	\$1,956	\$1,454	\$2,219	\$2,216	\$2,246
Total Administrative Costs	\$1,709	\$1,238	\$1,937	\$1,986	\$1,986
Administration Salaries and Benefits	\$1,486	\$1,062	\$1,621	\$1,645	\$1,695
Total Operations and Maintenance of Plant	\$1,313	\$841	\$1,405	\$1,540	\$1,361
Operations and Maintenance-Salaries and Benefits	\$686	\$463	\$750	\$777	\$753
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$71	\$65	\$74	\$75	\$87
Total Equipment Costs	\$55	\$88	\$0	\$0	\$78
Legal Costs	\$15	\$3	\$54	\$54	\$20
Employee Benefits as a percentage of salaries*	24.68%	24.84%	31.71%	32.10%	31.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participating in pool with NJISBAIG	0
Municipal/Public Works	Salting of the School District's parking lots procured from Little Falls Township	0
Professional Staff Development	Professional Development workshop for teachers and administrators shared with the Regional School District	0
Purchasing	Hunterdon and Middlesex County Educational Services for Cooperative Bidding Services	0
	Educational Data Services for purchase of School Supplies	0
Technology Services	Agreement with Northern Regional Educational Service Commission for Technology Services	0
Transportation Services, including Fuel	Agreement with Northern Regional Educational Service Commission for Special Education Transportation	0
	Agreement with Essex County Educational Service Commission for Special Education Transportation	0
	Gasoline for district vehicles procured from Little Falls Township	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	15,245,930
	(D) Total School Levy	15,600,865
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,508,451,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,698,517,857
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0107
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0342
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8976
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9185

Employee Contract List for District

Name	Category	Measure
Charles Smith	Job Title	Other
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$83,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Jones	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christopher Jones	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,562
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eva Lonsky	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$85,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Lonsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Lonsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Duca	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$83,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Summer
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement	

Employee Contract List for District

Name	Category	Measure
Margaret Duca	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sherri Glassman	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Sherri Glassman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported